

**TORRANCE COUNTY**  
**RESOLUTION # 2011-23**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 22, 2011 did propose to authorize a budget increase in the FY 2010-11 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the following budget increase:

(See Attachment A)

**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2010-11 FY budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 22<sup>nd</sup> day of June 2011.

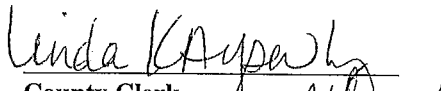
Attest:

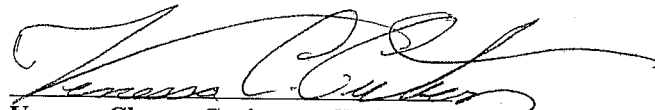


**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Lonnie R. Freyburger, District 1

  
\_\_\_\_\_  
Leanne M. Tapia, District 2

  
\_\_\_\_\_  
County Clerk  
DFA Approval

  
\_\_\_\_\_  
Venessa Chavez-Gutierrez, Chair, District 3



**Torrance County**  
**2011-23**  
**Schedule A**

<b>Revenue</b>			<b>Description</b>	<b>Amount</b>
402	--	1598	2011 CAP	\$ 25,811.00
402	--	1601	3rd 1/8 GRT	\$ 30,000.00
402	--	1661	Miscellaneous Projects	\$ 25,467.00
403	--	1000	Fund Balance	\$ 1.00
600	--	1000	Keers Fees	\$ 400.00
600	--	1010	Training Fees	\$ 100.00
690	--	1114	Non-Violence Class Payments	\$ 2,630.00
911	--	1910	RA Grant Funding	\$ 6,000.00
				<b>\$ 90,409.00</b>

<b>Expenditures</b>				<b>Description</b>	<b>Amount</b>
402	10	2	202	Vehicle Fuel	\$ 81,278.00
403	10	2	291	Regional Libraries	\$ 1.00
600	10	2	205	Mileage/Per Diem	\$ 300.00
600	10	2	266	Training	\$ 200.00
690	10	2	272	Professional Services	\$ 2,630.00
911	7	2	266	Training	\$ 2,000.00
911	7	2	617	CO/Equipment	\$ 4,000.00
					<b>\$ 90,409.00</b>